



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 24-06-2019 06:06:08

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Includes details for Project 00089438 and Output 00110618.

Activity : ACTIVITY1 (DRMEWSPreparednessResponse)

Fund : 30000 (PROGRAMME COST SHARING)

Main activity table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various expense items like Salaries, Post Adjustment, Allowances, etc.



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Project Id : 00089438 Strengthen Disaster Risk Manag	Period : Jan-Dec (2018)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner : 02520 National Disaster Centre Location : Papua New Guinea		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30000	0.00	250,816.94	0.00	250,816.94
Total for Activity ACTIVITY1	0.00	250,816.94	0.00	250,816.94

Activity : ACTIVITY2 (IntegrateDRM in Devt Planning)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	5,040.33	0.00	5,040.33
61310 - Post Adjustment - IP Staff	0.00	4,509.41	0.00	4,509.41
62305 - Dependency Allowances-IP Staff	0.00	939.10	0.00	939.10
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,674.87	0.00	1,674.87
62315 - Contrib. to medical, social in	0.00	64.35	0.00	64.35
62320 - Mobility, Hardship, Non-remova	0.00	1,186.26	0.00	1,186.26
62340 - Annual Leave Expense - IP	0.00	1,124.08	0.00	1,124.08
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	730.50	0.00	730.50
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63350 - Reimb of Income Tax-IP Staff	0.00	479.39	0.00	479.39
63530 - Contribution to EOS Benefits	0.00	358.11	0.00	358.11
63535 - Contribution to Security	0.00	596.86	0.00	596.86
63540 - Contribution to Training	0.00	38.21	0.00	38.21
63545 - Contribution to ICT	0.00	143.25	0.00	143.25
63550 - Contributions to MAIP	0.00	9.54	0.00	9.54
63555 - Contribution to UN JFA	0.00	310.36	0.00	310.36
63560 - Contributions to Appendix D	0.00	23.86	0.00	23.86
64310 - Separations - IP Staff	0.00	133.69	0.00	133.69
65115 - Contributions to ASHI Reserve	0.00	926.33	0.00	926.33
65135 - Payroll Mgt Cost Recovery ATLA	0.00	48.30	0.00	48.30
71305 - Local Consult.-Sht Term-Tech	0.00	1,755.06	0.00	1,755.06
71405 - Service Contracts-Individuals	0.00	18,277.48	0.00	18,277.48
71410 - MAIP Premium SC	0.00	13.59	0.00	13.59
71415 - Contribution to Security SC	0.00	1,005.51	0.00	1,005.51
71610 - Travel Tickets-Local	0.00	- 1,463.00	0.00	- 1,463.00
71615 - Daily Subsistence Allow-Intl	0.00	3,733.01	0.00	3,733.01
71620 - Daily Subsistence Allow-Local	0.00	7,783.68	0.00	7,783.68
71625 - Daily Subsist Allow-Mtg Partic	0.00	12,570.51	0.00	12,570.51
71635 - Travel - Other	0.00	8,304.56	0.00	8,304.56
72215 - Transporation Equipment	0.00	619.50	0.00	619.50
72220 - Furniture	0.00	61.41	0.00	61.41
72320 - Wood & Paper Products	0.00	279.40	0.00	279.40
72405 - Acquisition of Communic Equip	0.00	4.96	0.00	4.96
72425 - Mobile Telephone Charges	0.00	217.99	0.00	217.99
72505 - Stationery & other Office Supp	0.00	1,832.08	0.00	1,832.08
73410 - Maint, Oper of Transport Equip	0.00	- 23.04	0.00	- 23.04
74205 - Audio Visual Productions	0.00	1,038.31	0.00	1,038.31
74210 - Printing and Publications	0.00	3,378.55	0.00	3,378.55
74215 - Promotional Materials and Dist	0.00	111.45	0.00	111.45
75105 - Facilities & Admin - Implement	0.00	8,804.80	0.00	8,804.80
75705 - Learning costs	0.00	47,713.86	0.00	47,713.86
76110 - Foreign Exch Translation Loss	0.00	0.03	0.00	0.03
76125 - Realized Loss	0.00	0.02	0.00	0.02



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Project Id : 00089438 Strengthen Disaster Risk Manag		Period :		Jan-Dec (2018)	
Output # : 00110618 Strengthen Disaster Risk Manag		Impl. Partner :		02520 National Disaster Centre	
		Location :		Papua New Guinea	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76135 - Realized Gain	0.00	- 92.48	0.00	- 92.48	
Total for Fund 30000	0.00	134,495.28	0.00	134,495.28	
Total for Activity ACTIVITY2	0.00	134,495.28	0.00	134,495.28	
Activity : ACTIVITY3 (Early Recovery)					
Fund : 30000 (PROGRAMME COST SHARING)					
61305 - Salaries - IP Staff	0.00	5,040.33	0.00	5,040.33	
61310 - Post Adjustment - IP Staff	0.00	4,509.41	0.00	4,509.41	
62305 - Dependency Allowances-IP Staff	0.00	939.10	0.00	939.10	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,674.87	0.00	1,674.87	
62315 - Contrib. to medical, social in	0.00	64.35	0.00	64.35	
62320 - Mobility, Hardship, Non-remova	0.00	1,186.26	0.00	1,186.26	
62340 - Annual Leave Expense - IP	0.00	1,124.08	0.00	1,124.08	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	730.50	0.00	730.50	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24	
63350 - Reimb of Income Tax-IP Staff	0.00	479.39	0.00	479.39	
63530 - Contribution to EOS Benefits	0.00	358.11	0.00	358.11	
63535 - Contribution to Security	0.00	596.86	0.00	596.86	
63540 - Contribution to Training	0.00	38.21	0.00	38.21	
63545 - Contribution to ICT	0.00	143.25	0.00	143.25	
63550 - Contributions to MAIP	0.00	9.54	0.00	9.54	
63555 - Contribution to UN JFA	0.00	310.36	0.00	310.36	
63560 - Contributions to Appendix D	0.00	23.86	0.00	23.86	
64310 - Separations - IP Staff	0.00	133.69	0.00	133.69	
65115 - Contributions to ASHI Reserve	0.00	926.33	0.00	926.33	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	48.30	0.00	48.30	
71205 - Intl Consultants-Sht Term-Tech	0.00	11,600.00	0.00	11,600.00	
71405 - Service Contracts-Individuals	0.00	14,186.10	0.00	14,186.10	
71410 - MAIP Premium SC	0.00	12.40	0.00	12.40	
71415 - Contribution to Security SC	0.00	775.20	0.00	775.20	
71605 - Travel Tickets-International	0.00	1,728.18	0.00	1,728.18	
71610 - Travel Tickets-Local	0.00	8,162.52	0.00	8,162.52	
71615 - Daily Subsistence Allow-Intl	0.00	1,338.00	0.00	1,338.00	
71620 - Daily Subsistence Allow-Local	0.00	121.46	0.00	121.46	
71625 - Daily Subsist Allow-Mtg Partic	0.00	103.45	0.00	103.45	
71635 - Travel - Other	0.00	6,547.00	0.00	6,547.00	
72215 - Transporation Equipment	0.00	801.89	0.00	801.89	
72425 - Mobile Telephone Charges	0.00	15.35	0.00	15.35	
73410 - Maint, Oper of Transport Equip	0.00	- 23.04	0.00	- 23.04	
75105 - Facilities & Admin - Implement	0.00	4,482.85	0.00	4,482.85	
75705 - Learning costs	0.00	104.25	0.00	104.25	
76135 - Realized Gain	0.00	- 0.25	0.00	- 0.25	
Total for Fund 30000	0.00	68,523.40	0.00	68,523.40	
Total for Activity ACTIVITY3	0.00	68,523.40	0.00	68,523.40	



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Table with project details: Project id: 00089438 Strengthen Disaster Risk Manag, Output #: 00110618 Strengthen Disaster Risk Manag, Period: Jan-Dec (2018), Impl. Partner: 02520 National Disaster Centre, Location: Papua New Guinea. Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVITY4 (PreparednessResponseReadiness)

Fund : 30000 (PROGRAMME COST SHARING)

Main activity table listing various cost items (e.g., Salaries - IP Staff, Post Adjustment - IP Staff, Dependency Allowances-IP Staff) with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 30000 0.00 401,510.56 0.00 401,510.56

Total for Activity ACTIVITY4 0.00 401,510.56 0.00 401,510.56



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Table with project details: Project Id: 00089438, Output #: 00110618, Period: Jan-Dec (2018), Impl. Partner: 02520 National Disaster Centre, Location: Papua New Guinea. Includes sub-headers for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : ACTIVITY5 (Project Management)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing various activity items with their corresponding expenses across four columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Summary table for Fund 30000, Activity ACTIVITY5, and Output 00110618, showing total expenses for each category.

Project Total summary row showing overall totals for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Handwritten signatures and dates. Includes 'Signed By' lines with signatures and dates like '25/06/2019' and '25/6/2019'.

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Business Unit : PNG10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

42601 - Papua New Guinea - Central	0.00	6,959.51	0.00	6,959.51
42604 - Papua New Gu - Dem. Governance	0.00	1,184.70	0.00	1,184.70
42605 - Papua New - Energy & Envirnmnt	0.00	898,714.33	0.00	898,714.33

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Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Dec31,2018

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,604.90